

# Friendship Heights Pedestrian-Transit Enhancement -- No. 500322

Category  
Agency  
Planning Area  
Relocation Impact

Transportation  
Public Works & Transportation  
Bethesda-Chevy Chase  
None

Date Last Modified  
Required Adequate Public Facility

January 5, 2006  
NO

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	191	3	7	181	123	58	0	0	0	0	0
Land											
Site Improvements and Utilities	53	0	0	53	0	53	0	0	0	0	0
Construction	152	0	0	152	0	152	0	0	0	0	0
Other											
<b>Total</b>	<b>396</b>	<b>3</b>	<b>7</b>	<b>386</b>	<b>123</b>	<b>263</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## FUNDING SCHEDULE (\$000)

G.O. Bonds	396	3	7	386	123	263	0	0	0	0	0
Contributions	0	0	0	0	0	0	0	0	0	0	0
State Aid	0	0	0	0	0	0	0	0	0	0	0

## ANNUAL OPERATING BUDGET IMPACT (\$000)

### DESCRIPTION

This project provides for the design and reconstruction of the median on Wisconsin Avenue (MD 355) between Willard and Western Avenues, addition of pedestrian and streetscape improvements and resurfacing and remarking of the southbound lanes of Wisconsin Avenue between Willard and Western Avenues to provide an additional left-turn lane. As a condition of approval of their site plan, New England Development will reconstruct the west curb line, and streetscape features as called for in the Friendship Heights Sector plan. Chevy Chase Land Company has completed the reconstruction and streetscape on the east side. The County will be responsible for the reconstruction and streetscaping of the median and the resurfacing and remarking of southbound Wisconsin Avenue between Willard and Western Avenues. After the New England Development completes their work on the west side of Wisconsin Avenue, the County will resurface and remark the southbound lanes to the ultimate lane configuration. The construction of this project will be coordinated with the work of the private developers.

### Service Area

Bethesda-Chevy Chase

### JUSTIFICATION

The project will implement recommendations of the Friendship Heights Sector Plan and provide a significant enhancement to pedestrian, transit, and traffic serviceability in this high-density area.

### Plans and Studies

The Friendship Heights Sector Plan. The conceptual plans have been prepared and reviewed by the Friendship Heights Interjurisdictional Task Force. A pedestrian impact analysis will be completed for this project.

### Cost Change

Decrease due to developer-required improvements being constructed privately, elimination of State participation, partially offset by a greater contribution of local funds.

### STATUS

Developer portion on the east side is complete, developer portion on the west side is under construction, and the County portion is in the conceptual phase.

### OTHER

Schedule has been modified to keep pace with construction being performed by developers.

### FISCAL NOTE

Private sector investment was predicated on public participation. G.O. bond funding will offset previously anticipated State Aid which will not materialize.

APPROPRIATION AND EXPENDITURE DATA			COORDINATION	MAP
Date First Appropriation	FY03	(\$000)	Maryland State Highway Administration	See Map on Next Page
Initial Cost Estimate		1,150	Maryland-National Capital Park and Planning Commission	
First Cost Estimate			Washington D.C. Public Works	
Current Scope	FY07	396	Department of Permitting Services	
Last FY's Cost Estimate		880	Town of Friendship Heights	
Present Cost Estimate		396	Developers	
			Commission on Aging	
			Commission on People with Disabilities	
			Montgomery County	
			Pedestrian Safety Advisory Committee	
Appropriation Request	FY07	386		
Appropriation Request Est.	FY08	0		
Supplemental				
Appropriation Request	FY06	0		
Transfer		0		
Cumulative Appropriation		10		
Expenditures/				
Encumbrances		4		
Unencumbered Balance		6		
Partial Closeout Thru	FY04	0		
New Partial Closeout	FY05	0		
Total Partial Closeout		0		

